		DDNO		
Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5g.(1b) Proposit	ion 1B – Locally Administered CMIA Projects on the State High	nway System	Resolution CMI	A-A-1112-028
1 \$6,000,000 City of Anderson <u>Shasta RTPA</u> 02-Sha-5 R4.0/R4.9	I-5/Deschutes Road Interchange. In Anderson at the Factory Outlets Drive to Deschutes Road Interchange. Modify Interchange. Final Project Development: N/A	02-3488 CMIA/11-12 CON ENG \$900,000 CONST \$5,100,000	2012-13 304-6055 CMIA 20.20.721.000 304-6055	\$900,000 \$5,100,000
	Final Right of Way: N/A	0200000251	CMIA	\$5,100,000
	(CEQA – ND 09/15/2010) (NEPA – CE 09/15/2010)	4CELO 4CONL 347604	20.20.721.000	
	(Project scope is consistent with concurrent CMIA baseline proposed for approval under Resolution CMIA-P-1112-014B; April 2012.)			
	(Concurrent Consideration of Funding under Resolution E-12-24; April 2012.)			
	Outcome/Output: When completed, the project will result in daily vehicle hours of delay savings of about 630 hours.			
	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT			
\$10,000,000 San Bernardino Association of Governments SANBAG	I-10/Tippecanoe Interchange Improvements-Phase 1. In the cities of Loma Linda and San Bernardino, from 1 mile west of Tippecanoe Avenue to Tippecanoe Avenue. Construct eastbound auxiliary lane, eastbound off ramp, retaining walls, reinforced concrete box culvert, and widen San Timoteo Bridge.	08- 0154F CMIA/11-12 CONST \$10,000,000	2012-13 304-6055 CMIA 20.20.721.000	\$10,000,000
08-SBd-10	Final Project Development: N/A	0800020451		
25.3/26.3	Final Right of Way: N/A	4CONL 448114		
	(Project scope is consistent with concurrent CMIA baseline proposed for approval under Resolution CMIA-P-1112-014B; April 2012.)			
	(Future Consideration of Funding – Resolution E-11-32, May, 2011)			
	(Contributions from local sources: \$27,943,000)			
	(All CMIA funding will be used for Construction Capital only.)			
	Outcome/Output: When completed, the I-10/Tippecanoe Interchange Improvements – Phase 1 project will result in daily vehicle hours of delay savings of about 14,571 hours.			
	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT			

Project Title Project Description Project Funding B – State Administered CMIA Project on the State Highwa eway Performance Initiative - TOS and Ramp Metering. At ous locations in Alameda, Santa Clara, and Solano inties. Install ramp metering and traffic operations system (S) elements along various routes. al Project Development: N/A al Right of Way: N/A (QA – CE 07/29/2011) (PA – CE 07/29/2011) (Oject Scope is consistent with the baseline amendment roved under Resolution CMIA-PA-1112-025 in January 2.) a overall project scope will be delivered with five construction tracts: Contract CMIA Funding for Construction 04-15300 \$828,000 (Support) \$3,852,000 (Capital) 204-15420 \$1,097,000 (Support) \$1,532,000 (Capital)	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA ay System 04-0024 CMIA/11-12 CON ENG \$828,000 CONST \$3,852,000 0400020302 4 153004	Budget Year Item # Fund Type Program Code Resolution CM 004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	Amount by Fund Type IA-A-1112-029 \$828,000 \$3,852,000
eway Performance Initiative - TOS and Ramp Metering. At ous locations in Alameda, Santa Clara, and Solano inties. Install ramp metering and traffic operations system (S) elements along various routes. al Project Development: N/A al Right of Way: N/A (QA – CE 07/29/2011) (PA – CE 07/29/2011) (PA – CE 07/29/2011) (Poject Scope is consistent with the baseline amendment roved under Resolution CMIA-PA-1112-025 in January 2.) a overall project scope will be delivered with five construction tracts: Contract CMIA Funding for Construction 04-15300 \$828,000 (Support) \$3,852,000 (Capital) (204-15420 \$1,097,000 (Support) \$1,532,000 (Capital)	04-0024 CMIA/11-12 CON ENG \$828,000 CONST \$3,852,000 0400020302 4	004-6055 CMIA 2011-12 304-6055 CMIA	\$828,000
ous locations in Alameda, Santa Clara, and Solano unties. Install ramp metering and traffic operations system (S) elements along various routes. al Project Development: N/A al Right of Way: N/A (QA – CE 07/29/2011) (PA – CE 07/29/2011) (Opect Scope is consistent with the baseline amendment roved under Resolution CMIA-PA-1112-025 in January 2.) a overall project scope will be delivered with five construction tracts: Contract CMIA Funding for Construction (04-15300) \$828,000 (Support) \$3,852,000 (Capital) (204-15420) \$1,097,000 (Support) \$1,532,000 (Capital)	CMIA/11-12 CON ENG \$828,000 CONST \$3,852,000 0400020302 4	CMIA 2011-12 304-6055 CMIA	
al Right of Way: N/A (QA – CE 07/29/2011) (PA – CE 07/29/2011) (Oject Scope is consistent with the baseline amendment roved under Resolution CMIA-PA-1112-025 in January 2.) (In overall project scope will be delivered with five construction tracts: Contract (OHIA Funding for Construction 04-15300 \$828,000 (Support) \$3,852,000 (Capital) (204-15420 \$1,097,000 (Support) \$1,532,000 (Capital)	\$3,852,000 0400020302 4	CMIA	\$3,852,000
3 04-15113 \$1,546,000 (Support) \$2,375,000 (Capital) 4 04-15320 \$1,964,000 (Support) \$6,245,000 (Capital) 5 04-15350 \$2,518,000 (Support) \$21,000,000 (Capital) 5 04-15350 \$7,953,000 (Support) \$35,004,000 (Capital) 6 current allocation request is for Contract #1. There is a current request to allocate \$2,000,000 SHOPP funds to this tract. 6 ere is also a concurrent allocation request for Contract #2.)			
come/Outputs: When completed, the overall Freeway formance Initiative project will result in daily vehicle-hours of ay savings of about 4,000 hours. O Westbound HOV Lane (Segment 2) - Isabel to Foothill. In meda County on westbound 580, Construct a westbound	04-0112F CMIA/11-12	004-6055 CMIA	\$6,750,000
V lane from Isabel Avenue to Foothill Road. The project pe also includes SHOPP funded roadway rehabilitation work RP 31). al Project Development: N/A al Right of Way: N/A	CON ENG	2011-12 304-6055 CMIA 20.20.721.000	\$45,614,000
ture Consideration of Funding – Resolution E-10-18, April, 0) bject Scope is consistent with the baseline amendment roved under Resolution CMIA-PA-1112-023 in January 2.)			
TVPF all tu	reda County on westbound 580. Construct a westbound lane from Isabel Avenue to Foothill Road. The project e also includes SHOPP funded roadway rehabilitation work RP 31). Project Development: N/A Right of Way: N/A are Consideration of Funding – Resolution E-10-18, April, (1)) ect Scope is consistent with the baseline amendment oved under Resolution CMIA-PA-1112-023 in January (2.) tribution from other sources: \$13,000,000 (SHOPP) and 86,000 TCRP funds (previously allocated to the corridor). ome/Outputs: When combined with Segment 1 (PPNO	reda County on westbound 580. Construct a westbound lane from Isabel Avenue to Foothill Road. The project e also includes SHOPP funded roadway rehabilitation work RP 31). Project Development: N/A Right of Way: N/A Preconsideration of Funding – Resolution E-10-18, April, (1) ect Scope is consistent with the baseline amendment oved under Resolution CMIA-PA-1112-023 in January (1) tribution from other sources: \$13,000,000 (SHOPP) and 86,000 TCRP funds (previously allocated to the corridor).	reda County on westbound 580. Construct a westbound fance from Isabel Avenue to Foothill Road. The project e also includes SHOPP funded roadway rehabilitation work RP 31). Project Development: N/A Right of Way: N/A Prosideration of Funding – Resolution E-10-18, April, N) ect Scope is consistent with the baseline amendment boved under Resolution CMIA-PA-1112-023 in January CMIA tribution from other sources: \$13,000,000 (SHOPP) and 86,000 TCRP funds (previously allocated to the corridor). mec/Outputs: When combined with Segment 1 (PPNO MB), the overall I-580 Westbound HOV Lane project will tin daily vehicle-hours of delay savings of about 3,341

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type	Amount by
Postmile	Project Funding	EA	Program Code	Fund Type
2.5g.(1c) Proposit	ion 1B – State Administered CMIA Project on the State Highwa	y System	Resolution CM	IA-A-1112-029
4 \$58,600,000 Department of Transportation MTC	I-880 Southbound HOV Lane Extension- South Segment (Marina to Davis). In Oakland and San Leandro, from Marina Boulevard to Davis Street. Extend the existing southbound HOV lane. The added scope includes improvements at the Davis Street Interchange.	04-0036F CMIA/11-12 CON ENG \$6,900,000 CONST	004-6055 CMIA 2011-12 304-6055	\$6,900,000 \$51,700,000
04-Ala-880 22.6/24	Final Project Development: N/A	\$51,700,000 0412000339 4	CMIA 20.20.721.000	ψ51,700,000
	Final Right of Way: N/A	4 3A9214		
	(Future Consideration of Funding – Resolution E-11-03, January, 2011)			
	(Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-024 in January 2012.)			
	Outcome/Outputs: When combined with North Segment (PPNO 0036J), the overall I-880 Southbound HOV Lane Extension project will result in daily vehicle-hours of delay savings of about 3,161 hours.			
5 \$2,629,000 Department of Transportation	Freeway Performance Initiative - TOS and Ramp Metering. At various locations in Alameda, Santa Clara, and Solano Counties. Install ramp metering and traffic operations system (TOS) elements along various routes.	CMIA/11-12 CON ENG \$1,097,000 CONST \$1,532,000	004-6055 CMIA 2010-11	\$1,097,000
<u>MTC</u> 04-SCI-85	Final Project Development: N/A		304-6055 CMIA	\$1,532,000
R18.0/R23.9	Final Right of Way: N/A	04000020481 4	20.20.721.000	
	(CEQA – CE 07/29/2011) (NEPA – CE 07/29/2011)	154204		
	(Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-025 in January 2012.)			
	The overall project scope will be delivered with five construction contracts:			
	Contract CMIA Funding for Construction #1 04-15300 \$828,000 (Support) \$3,852,000 (Capital) #2 04-15420 \$1,097,000 (Support) \$1,532,000 (Capital) #3 04-15113 \$1,546,000 (Support) \$2,375,000 (Capital) #4 04-15320 \$1,964,000 (Support) \$6,245,000 (Capital) #5 04-15350 \$2,518,000 (Support) \$21,000,000 (Capital) Total \$7,953,000 (Support) \$35,004,000 (Capital)			
	The current allocation request is for Contract #2. There is a concurrent request to allocate \$8,000,000 SHOPP funds to this contract.			
	(There is also a concurrent allocation request for Contract #1.)			
	Outcome/Outputs: When completed, the overall Freeway Performance Initiative project will result in daily vehicle-hours of delay savings of about 4,000 hours.			

		PPNO		
Project # Allocation Amount Recipient RTPA/CTC	Project Title	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item #	
Dist-Co-Rte Postmile	Project Description Project Funding	Adv Phase EA	Fund Type Program Code	Amount by Fund Type
	ion 1B – State Administered CMIA Project on the State Highwa		Resolution CM	
1 \$146,997,000	I-5 Carpool Lane - Orange County Line to I-605 (Segment 3). In Norwalk from Shoemaker Avenue to Silverbow Avenue, add	07-4154 CMIA/11-12	004-6055 CMIA	\$15,261,000
Department of Transportation <u>LACMTA</u> 07-LA-5 2.4/4.2	HOV and mixed flow lane in each direction. Final Project Development (IIP) Support Estimate: \$3,089,000 Programmed Amount: \$3,089,000 Adjustment: \$0	CON ENG \$15,261,000 CONST \$131,736,000 0700001833 4 215934	2011-12 304-6055 CMIA 20.20.721.000	\$131,736,000
	Final Right of Way (RIP) Right of Way Estimate: \$10,697,000 Programmed Amount: \$10,697,000 Adjustment: \$0			
	(Project scope is consistent with amended baseline agreement approved under Resolution CMIA-PA-1011-015 in November 2010.)			
	(Future Consideration of Funding – Resolution E-08-09, August 2008).			
	(Contributions from other sources: \$49,330,000)			
	Outcome/Outputs: Realign and reconstruct all lanes with one additional mixed flow lane in each direction.			
2 \$188,020,000 Department of	I-5 Carpool Lane - Orange County Line to I-605 (Segment 4). In Norwalk from Silverbow Avenue to Orr and Day Road Overhead. Widening I-5 with HOV and mixed flow lanes.	07-4155 CMIA/11-12 CON ENG	004-6055 CMIA	\$16,693,000
Transportation LACMTA 07-LA-5 4.0/5.9	Final Project Development (IIP) Support Estimate: \$2,498,000 Programmed Amount: \$2,498,000 Adjustment: \$0	\$16,693,000 CONST \$171,327,000 0700001834 4	2011-12 304-6055 CMIA 20.20.721.000	\$171,327,000
	Final Right of Way (RIP) Right of Way Estimate: \$85,485,000 Programmed Amount: \$85,485,000 Adjustment: \$0	215944		
	(Related CMIA de-allocation from 07-4153 under Resolution CMIA-AA-1112-030 and CMIA Baseline Agreement amendment under Resolution CMIA-PA-1112-032; April 2012.)			
	(Future consideration of funding – Resolution E-08-09, August 2008).			
	(Contributions from other sources: \$101,190,000)			
	Outcome/Outputs: Realign and reconstruct all lanes with one additional mixed flow lane and one HOV lane in each direction.			

	Project Title Project Description Project Funding ition 1B – Locally Administered Multi-Funded CMIA/SLPP Proje	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Resolution CM	
on the s	State Highway System		Resolution SLP	1B-A-1112-17
\$25,886,000 Sacramento County SACOG	Watt Ave @ Route 50 Interchange Improvements. In the city of Sacramento, on Route 50 at Watt Avenue from La Riviera Drive to Kiefer Boulevard. Modify the interchange, widen Watt Avenue, and add bike/pedestrian and public transit facilities.	03-0127A TCRP / 11-12 CONST \$6,280,000		
03-Sac-50 5.0/5.6	Final Project Development: N/A Final Right of Way: N/A	RIP / 13-14 CONST \$0		
	(Project scope is consistent with concurrent CMIA baseline proposed for approval under Resolution CMIA-P-1112-014B; April 2012.)	CMIA/11-12 CONST \$17,300,000	2012-13 304-6055	\$17,300,000
	(Contributions from other sources: \$16,188,000 with \$6,280,000 to replace TCRP funding.)	SLPP/11-12 CONST	CMIA 20.20.721.000	
	(The remaining RIP programming of \$17,300,000 to return to Sacramento County regional share balance.)	\$8,586,000 0300000425 4CONL	2011-12 304-6060 SLPP	\$8,586,000
	(Concurrent Consideration of Funding under Resolution E-12-15; April 2012)	371204	20.20.724.000	
	<u>Outcome/Output:</u> Construction of new Overcrossing, ramps and bicycle/pedestrian pathway.			
	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT			

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile 2.5g.(1f) Proposion the \$	Project Title Project Description Project Funding ition 1B – State-Administered Multi-Funded CMIA/SLPP Project State Highway System	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Resolution CM Resolution SL	Amount by Fund Type IIA-A-1112-032 P1B-A-1112-18
1 \$24,108,000 Department of Transportation MTC Sonoma 04-Son-101	North B - Sonoma Highway 101 Airport Interchange. In Windsor, between Fulton Road and Windsor River Road. Replace the existing Airport Boulevard Overcrossing. Construct sound walls in Windsor. Final Project Development: N/A	04-0749D CMIA/11-12 CONST ENG \$4,500,000 CONST \$17,742,000	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$4,500,000 \$17,742,000
25.6/29.2	Final Right of Way: N/A (Future consideration of funding – Resolution E-08-24, December, 2008.) (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-028 in January 2012.) (Contributions from local sources: \$10,392,000) Outcome/Output: When completed, the North B - Sonoma Highway 101 Airport Interchange project will result in daily vehicle-hours of delay savings of about 1,711 hours.	SLPP/11-12 CON \$1,866,000 0400020945 4 3A23U4	2011-12 304-6060 SLPP 20.20.724.000	\$1,866,000

		PPNO		1
Project # Allocation Amount Recipient		Program/Year Phase Prgm'd Amount	Budget Year	
RTPA/CTC Dist-Co-Rte	Project Title Project Description	Project ID Adv Phase	Item # Fund Type	Amount by
Postmile	Project Funding	EA	Program Code	Fund Type
2.5g.(1n) Proposit	tion 1B – State Administered CMIA Project on the State Highwa	y System	Resolution CMIA	A-A-1112-038
1 \$6,098,000	Union Valley Parkway Interchange. In Santa Maria at Union Valley Parkway. Construct interchange.	05-4638 RIP / 11-12		
Department of Transportation <u>SBCAG</u> Santa Barbara 05S-SB-101 83.1/83.9	Final Project Development Support Estimate: \$5,004,000 Programmed Amount: \$4,932,000 Adjustment: \$0 (< 20%)	CON ENG \$1,900,000 CONST \$0	2012-13	
65.1765.9	Final Right of Way Right of Way Estimate: \$1,528,000 Programmed Amount: \$1,552,000 Adjustment: \$0 (< 20%)	CMIA/11-12 CONST \$6,098,000 0500000550 4	304-6055 CMIA 20.20.721.000	\$6,098,000
	The Union Valley Parkway Interchange Landscaping project (PPNO 4638Y) will be split off as follows, funded from Santa Barbara County regional shares:	463804		
	PS&E \$ 305,000 FY 2011-12 R/W Support \$ 5,000 FY 2011-12 Const Support \$ 400,000 FY 2013-14 Const \$ 650,000 FY 2013-14 Total \$1,360,000			
	(CONST savings of \$2,589,000 to be returned to Santa Barbara County regional shares. The additional \$100,000 of CON ENG to come from Santa Barbara County regional shares.)			
	(Future Consideration of Funding under Resolution E-12-12; March 2012.)			
	(Contributions from other sources: \$6,098,000.)			
	(Project scope is consistent with concurrent CMIA baseline proposed for approval under Resolution CMIA-P-1112-014B; April 2012.)			
	Outcome/Output: Daily travel time savings: 935 hours. Peak period time savings: 5,610 minutes.			
	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT			
\$3,088,000 Department of Transportation	I-215 Newport Avenue Bridge Replacement Project. In the City of Grand Terrace at the Newport Avenue Overcrossing bridge. Remove and replace the existing OC structure at Newport Avenue in the City of Grand Terrace.	08-0243E CMIA/11-12 CONST \$3,088,000	2012-13 304-6055 CMIA	\$3,088,000
SANBAG 08-SBd-215	Final Project Development: N/A	0800020109 4	20.20.721.000	
1.78	Final Right of Way: N/A	0P5104		
	(Project scope is consistent with concurrent CMIA baseline proposed for approval under Resolution CMIA-P-1112-014B; April 2012.)			
	(CEQA – CE 10/27/2011) (NEPA – CE 10/27/2011)			
	(Contributions from local sources: \$0)			
	(For construction purposes, this contact will be combined with 08-0M940 and 08-0H330 under EA 08-0M94U).			
	Outcome/Outputs: When completed, the I-215 Newport Avenue Bridge Replacement project will result in daily vehicle-hours of delay savings of about 4,000 hours.			
	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT			

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1n) Proposit	tion 1B – State Administered CMIA Project on the State Highwa	y System	Resolution CMI	A-A-1112-038
3 \$34,826,000 Department of Transportation SANDAG 11-SD-76	SR76/I-15 Interchange Improvement. Near Bonsall and Fallbrook on Route 15 from 0.4 mile south to 0.8 mile north of Route 76/15 separation and on Route 76 from 0.5 mile west to 0.5 mile east of 76/15 separation. Modify interchange and widen bridge over I-5 to six lanes.	11-0760A CMIA/11-12 CON ENG \$4,826,000 CONST \$30,000,000	2012-13 304-6055 CMIA 20.20.721.000	\$4,826,000
R16.7/R46.1	Final Project Development: N/A Final Right of Way: N/A	1100020469 4 257144	2012-13 304-6055 CMIA 20.20.721.000	\$30,000,000
	(Project scope is consistent with concurrent CMIA baseline agreement proposed for approval under Resolution CMIA-P-1112-014B; April 2012.)			
	(Concurrent Consideration of Funding under Resolution E-12-17; April 2012.)			
	Outcome/Outputs: Widen existing 3-lane bridge to 6 lanes. This project will result in daily vehicle hours of delay savings of about 1,132 hours.			
	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT			

Project # Allocation Amount		PPNO Program/Year		
Recipient		Phase	Budget Year	
RTPA/CTC		Prgm'd Amount	Item #	
County	Project Title	Project ID	Fund Type	
Dist-Co-Rte	Project Description	Adv Phase	Program	Amount by
Postmile	Project Funding	EA	Code	Fund Type
2.5g.(1o) Propo	sition 1B - State-Administered Multi-Funded STIP/CMIA Proje	ect	Resolution CM	/IIA-A-1112-039
	State Highway System		Resolution STIP	1B-A-1112-011
1				
\$30,825,000	San Juan Road Interchange. Near Prunedale, at San Juan	05-0058E	2010-11	Φο 500 000
Department of	Road. Convert to freeway and construct new interchange.	IIP / 12-13 CON ENG	304-6058 TFA	\$2,500,000
Transportation	Final Project Development (RIP):	\$8,000,000	20.20.075.600	
TAMC	Support Estimate: \$6,700,000	φο,σσσ,σσσ	20.20.070.000	
Monterey	Programmed Amount: \$5,000,000	RIP/12-13		
05N-Mon-101	Adjustment: \$1,700,000 (Debit)	CONST		
100.0/101.3		\$2,500,000		
(160.9/163.0)	Final Project Development (IIP):	ONALA (4.4. 4.0.		
	Support Estimate: \$4,750,000 Programmed Amount: \$4,700,000	CMIA/11-12 CONST		
	Adjustment: \$ 0 (< 20%)	\$28,325,000	2012-13	
	Adjustificiti. ψ 0 (< 2070)	0500000495	304-6055	\$28,325,000
	Final Right of Way (IIP):	4	CMIA	Ψ20,020,000
	Estimate: \$12,550,000	315804	20.20.721.000	
	Programmed Amount: \$18,450,000			
	Adjustment: \$ 5,900,000 (Credit)			
	(Future Consideration of Funding under Resolution E-10-79; September 2010.)			
	,			
	(Contributions from other sources: \$17,875,000.)			
	(The additional \$2,200,000 of CON ENG to come from			
	interregional shares. CON savings of \$11,500,000 to be			
	returned to Monterey County regional shares.)			
	(Project scope is consistent with concurrent CMIA baseline			
	proposed for approval under Resolution CMIA-P-1112-014B;			
	April 2012.)			
	Outcome/Output: Daily travel time savings: 884 hours. Peak			
	period time savings: 6,424 minutes. The project will convert 1.	4		
	miles of expressway to freeway by constructing one interchange and removing three at-grade intersections.	е		
	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT			
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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5g.(1p) Propos	Project Title Project Description Project Funding sition 1B – State-Administered Multi-Funded STIP/CMIA Project	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Fund Type Program Code	Amount by Fund Type
	State Highway System		Resolution STIP1	
\$33,740,000 Department of Transportation OCTA 12-Ora-74 0.0/0.2	Reconstruct I-5 / SR-74 Interchange. In San Juan Capistrano, on Route 74 from Route 5 to east of the city limit. Reconstruct the Route 74 and Route 5 interchange. Final Project Development Support Estimate: \$4,978,000 Programmed Amount: \$4.873,000 Adjustment: \$0 (< 20%) Final Right of Way Right of Way Estimate: \$31,753,000 Programmed Amount: \$31,753,000 Adjustment: \$0 This allocation splits off \$1,420,000 RIP for a follow-up landscape project (PPNO 4102A) as follows: PS&E \$210,000 FY 2012-13 CON ENG \$210,000 FY 2014-15 CON \$1,000,000 FY 2014-15 (The remaining RIP programming of \$15,000,000 to return to Orange County regional share balance.) (Contributions from other sources: \$4,074,000.) (Concurrent CMIA Baseline Agreement amendment under Resolution CMIA-PA-1112-035; April 2012.) (Future Consideration of Funding — Resolution E-10-62, June, 2010) Outcome/Outputs: This project will facilitate traffic flows and alleviate congestion along Ortega Highway and I-5 freeway on/off ramps.	12-4102 RIP / 12-13 CON ENG \$6,364,000 RIP / 12-13 CONST \$2,814,000 CMIA CONST \$30,926,000 1200000102 4 0E3104	2010-11 304-6058 TFA 20.20.075.600 2011-12 304-6055 CMIA 20.20.721.000	\$2,814,000 \$30,926,000

	Project Title Project Description Project Funding sition 1B – State-Administered Multi-Funded STIP/CMIA Project	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA		Amount by Fund Type
	State Highway System		Resolution STIP	1B-A-1112-010
1 \$33,740,000 Department of Transportation OCTA 12-Ora-74 0.0/0.2	Reconstruct I-5 / SR-74 Interchange. In San Juan Capistrano, on Route 74 from Route 5 to east of the city limit. Reconstruct the Route 74 and Route 5 interchange. Final Project Development Support Estimate: \$4,978,000 Programmed Amount: \$4,873,000 Adjustment: \$0 (< 20%) Final Right of Way Right of Way Estimate: \$31,753,000 Programmed Amount: \$31,753,000 Adjustment: \$0 This allocation splits off \$1,420,000 RIP for a follow-up landscape project (PPNO 4102A) as follows: PS&E \$210,000 FY 2012-13 CON ENG \$210,000 FY 2014-15 CON \$1,000,000 FY 2014-15 (Contributions from other sources: \$4,074,000.) (Project scope is consistent with baseline agreement approved on 1/25/2012 under Resolution CMIA-P-1112-07B.) (Future Consideration of Funding — Resolution E-10-62, June, 2010) Outcome/Outputs: This project will facilitate traffic flows and alleviate congestion along Ortega Highway and I-5 freeway on/off ramps.	12-4102 RIP / 12-13 CON ENG \$6,364,000 RIP / 12-13 CONST \$17,814,000 CMIA CONST \$15,926,000 1200000102 4 0E3104	2010-11 304-6058 TFA 20.20.075.600 2011-12 304-6055 CMIA 20.20.721.000	\$17,814,000 \$15,926,000

	Project Title Location Project Description n 1B –State Administered Route 99 Project	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Resolution R9	Amount by Fund Type 9-A-1112-008
\$58,100,000 Department of Transportation COFCG Fresno, Madera 06N-Fre, Mad-99 26.7/31.6, 0.0/1.6	Island Park 6-Lane. In and near the city of Fresno, from Ashlan Avenue to 0.6 mile north of Avenue 7. Widen 4-lane freeway to 6-lane freeway. (CEQA – ND, 04/27/2010.) (NEPA – FONSI, 05/28/2010.) (Future Consideration of Funding – Resolution E-10-69, August 2010.) (Concurrent State Route 99 Corridor program amendment under Resolution R99-PA-1112-007; April 2012.) Outcome/Output: This project proposes to construct 5.8 new lane miles. This improvement will save 1,795 daily vehicle hours of delay.	06-6274 SR-99/11-12 CON ENG \$7,500,000 CONST 50,600,000 0600000972 4 442624	004-6072 SR-99 2011-12 304-6072 SR-99 20.20.722.000	\$7,500,000 \$50,600,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5g.(3b) Propos	Project Title Location Project Description Project Support Expenditures sition 1B – State Administered STIP Project on the State High	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA way System	Budget Year Item # Fund Type Program Code Resolution STIF	Amount by Fund Type P1B-A-1112-009
1 \$21,226,000 Department of Transportation KCAG Kings 06N-Kin-198 8.6/9.7	19th Avenue Interchange. In Lemoore, on Route 198 at 19th Avenue. Construct interchange. Final Project Development Support Estimate: \$6,027,000 Programmed Amount: \$3,101,000 Adjustment: \$2,926,000 (Debit) Final Right of Way Right of Way Estimate: \$6,923,000 Programmed Amount: \$6,255,000 Adjustment: \$0 (< 20%) The 19 th Avenue Interchange Landscaping project (PPNO 4330Y) will be split off as follows, funded from Kings County regional shares: Const Support \$102,000 FY 2013-14 Const \$1,022,000 FY 2013-14 Total \$1,124,000 (Construction savings of \$3,950,000 to be returned to Kings County regional shares after accounting for the landscaping project described above.) (Future Consideration of Funding – Resolution E-05-18, September 2005.) Outcome/Output: Project will provide access to and link developing areas currently split by SR 198, and improve safety	06-4330 RIP / 11-12 CON ENG \$2,770,000 CONST \$21,226,000 0600000367 4 325504	2010-11 304-6058 TFA 20.20.075.600	\$21,226,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(6) Proposit	ion 1B – SHOPP Project Allocations	He	esolution SHOP1E	3-A-1112-003
1 \$53,892,000 Solano 04-Sol-80 30.6/38.7	In Solano County from 0.1 mile east of Leisure Town Overcrossing to 1.0 mile west of Pedrick Road Overcrossing. Outcome/Outputs: Rehabilitate 48.6 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement life.	04-8378B SHOPP/12-13 \$50,000,000 0400001101 4 4A0104	2011-12 304-6064 HSRPA 20.20.201.120	\$53,892,000
	(CEQA – CE, 12/15/2009) (NEPA – CE, 12/15/2009)			
	CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	ion 1B – Locally Administered Highway-Rail Crossing Safety A) Projects	ccount	Resolution GS	1B-A-1112-004
1 \$25,600,000 Alameda Corridor- East Construction Authority LACMTA 07-Los Angeles	Nogales Street Grade Separation. Construct a six-lane roadway beneath the UPRR right-of-way and include the widening of a 1.7-mile segment of Gale Avenue-Walnut Drive N. (Original programming resolution GS1B-P-1011-01.) (Future Consideration of Funding – Resolution E-09-97, December 2009.) (Contributions from other sources: \$68,336,000.) Outcome/Output: This project will eliminate potential collisions between trains, vehicles and pedestrians; improve emergency vehicle response time; reduce emissions and noise.	75-Rail HRCSA/10-11 CON ENG \$5,480,000 CONST \$20,120,000 0012000234 S H022BA	2010-11 104-6063 HRCSA 20.30.010.400	\$25,600,000

Project #		PPNO		
Allocation Amount		Program/Year		
Recipient		Phase		
RTPA/CTC		Prgm'd Amount	Budget Year	
County	Project Title	Project ID	Item #	
Dist-Co-Rte	Location	Adv Phase	Fund Type	Amount by
Postmile	Project Description	EA	Program Code	Fund Type
2.5g.(10b) Propos	sition 1B – Locally Administered State-Local Partnership Progr	am (SLPP)	Resolution SLP	IB-A-1112-21
Projec	ts on the State Highway System			
1				
\$3,800,000	I-5/French Camp Interchange. In Stockton, from 0.4 mile	10-7239	2011-12	
	south of French Camp Road to Downing Avenue. Reconstruct	SLPP/11-12	304-6060	\$156,000
City of Stockton	the French Camp Interchange and add northbound auxiliary	CON ENG	SLPP	
SJCOG San Jacquin	lanes.	\$156,000 CONST	20.20.724.000	
San Joaquin 10-SJ-5	(Future Consideration of Funding – Resolution E-09-60, July	\$3,644,000		
R22.0/R23.6	2009.)	1000000024		
1122.0/1120.0	2000.)	4CELO	2011-12	
	(SLPP Programming Amendment under Resolution	4CONL	304-6060	\$3,644,000
	SLP1B-P-1112-08; March 2012.)	0E4904	SLPP	
	OLI 18 1 1112 00, Maiori 2012.)		20.20.724.000	
	Outcome/Output: Improve operational efficiency on Interstate 5			
	by constructing two miles of auxiliary lanes, increasing the			
	capacity of the existing interchange and installing ramp			
	metering.			
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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP F	Projects		Resol	ution FP-11-48
1 \$8,000,000 Santa Clara 04-SCI-85 R18.0/R23.9	Near Cupertino from Route 280 to Route 101. Outcome/Output: Install ramp metering and Intelligent Transportation System (ITS) at various locations to enhance safety, maximize the efficient use of the highway system and improve travel times. (FCO only to CMIA project, PPNO 0024.)	04-0440E SHOPP/11-12 \$7,000,000 0400020481 4 154204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.315	\$160,000 \$7,840,000
2 \$588,000 Los Angeles 07-LA-605 R0.1/R16.6	In Los Angeles County through various cities, from Coyote Creek Bridge to Peck Road. <u>Outcome/Outputs</u> : Construct 11,500 feet of metal beam guardrail, and 2,000 feet of concrete barrier at locations of high embankments, trees, and fixed objects. The project will improve safety by reducing the severity of run-off-the road collisions.	07-3661 SHOPP/11-12 \$3,966,000 0700000445 4 250504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	\$12,000 \$576,000
	Additional contributions: \$1,200,000 – Office of Traffic Safety (OTS) federal grant.			
6 \$1,018,000 Inyo 09-INY-190 R65.9/R66.5	Near Panamint Springs, from 8.0 miles east of Panamint Valley Road to 10 miles west of Wildrose Road. Outcome/Output: Realign roadway to allow the construction of a shoulder catchment area for falling rocks and minimize the potential of traffic collisions.	09-0388 SHOPP/11-12 \$1,018,000 0900000045 4 287504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	\$20,000 \$998,000
	Additional contributions: \$3,500,000 - Office of Traffic Safety (OTS) federal grant.			

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) Projects	Amended into the SHOPP by Department Action		Reso	lution FP-11-48
7 \$5,097,000 Humboldt 01-Hum-299 R8.5	Near Blue Lake at 1.8 miles east of Buckley Road and 0.1 mile west of Old Three Creeks Road. Outcome/Output: Repair slide damaged roadway and upgrade drainage at two locations.	01-2347 SHOPP/11-12 \$5,000,000 0112000162 4 474414	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$585,000 \$4,512,000
8 \$1,434,000 Alameda 04-Ala-92 4.1/6.0	On Route 92, from Clawiter Road to Hesperian Boulevard; also on Route 880 at Decoto Road on-ramps. Outcome/Output: Install ramp metering and Intelligent Transportation System (ITS) at various locations to enhance safety, maximize the efficient use of the highway system and improve travel times. (FCO only to CMIA project, PPNO 0024.)	04-0024E SHOPP/11-12 \$2,000,000 0400020302 4 153004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.315	\$29,000 \$1,405,000
9 \$525,000 Alameda 04-Ala-880 4.5/4.9	In Fremont, from 0.5 mile north of Fremont Boulevard Overcrossing to 0.3 mile north of Auto Mall Parkway Overcrossing. Outcome/Output: Resurface the northbound and southbound off-ramps for skid resistance to reduce vehicle collisions.	04-0025 SHOPP/11-12 \$735,000 0400002017 4 1G2004	2011-12 302-0890 FTF 20.20.201.010	\$525,000
10 \$13,000,000 Alameda 04-Ala-580 R14.6/R21.6	Near Livermore, from 0.1 mile west of Greenville Road to 0.2 mile west of San Ramon-Foothill Road. Outcome/Output: Rehabilitate 38.5 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement life. (FCO only to CMIA project, PPNO 0112F.)	04-0106B SHOPP/11-12 13,000,000 0400020601 4 0G1004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$260,000 \$12,740,000

Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type	Amount by Fund Type
Amended into the SHOPP by Department Action		Reso	olution FP-11-48
Near the City of Santa Cruz, from San Lorenzo River Bridge to Laguna Road. Outcome/Output: Extend and reconstruct metal beam guard rail (MBGR), and upgrade MBGR end treatments, crash cushions, and drainage features to reduce the number and severity of traffic collisions at 39 locations.	05-1963 SHOPP/11-12 \$2,769,000 0500000203 4 0M9704	2011-12 302-0890 FTF 20.20.201.015	\$1,785,000
Near Scotts Valley, north of Glenwood Drive. Outcome/Output: Construct retaining wall to stabilize roadway embankment and reconstruct northbound Number 2 lane at one location.	05-2332 SHOPP/11-12 \$3,980,000 0512000010 4 1A7104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$459,000 \$3,541,000
In Los Angeles County, at various locations on Routes 1, 5, 90 and 405. Outcome/Output: Repair bridge decks, replace joint seals, repair vehicle hits, paint minor spot locations and minor repairs to railing on 28 bridges to extend the service life of the structures.	07-4384 SHOPP/11-12 \$3,170,000 0700001094 4 4Y1504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.119	\$60,000 \$2,935,000
Near Corona, from 1.4 miles north of Temescal Canyon Road to south of Weirick Road. Outcome/Output: Construct a barrier on southbound outside shoulder to improve safety by reducing collisions with parallel frontage road traffic.	08-0022H SHOPP/11-12 \$681,000 0800000518 4 0N2604	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$13,000 \$662,000
Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Administered STIP Projects on the State Highway System		Res	olution FP-11-49
I-10 HOV Lane Extension from Haven Avenue to Ford Street. In Ontario and Redlands, on Route 10 from Haven Avenue to Ford Street. Add a carpool lane. (San Bernardino Associated Governments is requesting to reprogram and allocate \$1,000,000 to PA&ED. Savings of \$6,314,000 RIP will go to San Bernardino County's shares.) (Contributions from other sources: \$10,560,000.) Outcome/Output: To complete PA&ED activities.	08-0134K RIP / 11-12 PA&ED \$1,000,000 PS&E \$0 0800000040 4PSEL 0C2504	2011-12 301-0042 SHA 20.20.075.600	\$1,000,000
	Amended into the SHOPP by Department Action Near the City of Santa Cruz, from San Lorenzo River Bridge to Laguna Road. Outcome/Output: Extend and reconstruct metal beam guard rail (MBGR), and upgrade MBGR end treatments, crash cushions, and drainage features to reduce the number and severity of traffic collisions at 39 locations. Near Scotts Valley, north of Glenwood Drive. Outcome/Output: Construct retaining wall to stabilize roadway embankment and reconstruct northbound Number 2 lane at one location. In Los Angeles County, at various locations on Routes 1, 5, 90 and 405. Outcome/Output: Repair bridge decks, replace joint seals, repair vehicle hits, paint minor spot locations and minor repairs to railing on 28 bridges to extend the service life of the structures. Near Corona, from 1.4 miles north of Temescal Canyon Road to south of Weirick Road. Outcome/Output: Construct a barrier on southbound outside shoulder to improve safety by reducing collisions with parallel frontage road traffic. Project Title Location Project Description Project Description Project Support Expenditures Administered STIP Projects on the State Highway System I-10 HOV Lane Extension from Haven Avenue to Ford Street. In Ontario and Redlands, on Route 10 from Haven Avenue to Ford Street. Add a carpool lane. (San Bernardino Associated Governments is requesting to reprogram and allocate \$1,000,000 to PA&ED. Savings of \$6,314,000 RIP will go to San Bernardino County's shares.) (Contributions from other sources: \$10,560,000.)	Location Project Description Rear the City of Santa Cruz, from San Lorenzo River Bridge to Laguna Road. Outcome/Output: Extend and reconstruct metal beam guard rail (MBGR), and upgrade MBGR end treatments, crash cushions, and drainage features to reduce the number and severity of traffic collisions at 39 locations. Near Scotts Valley, north of Glenwood Drive. Outcome/Output: Construct retaining wall to stabilize roadway embankment and reconstruct northbound Number 2 lane at one location. In Los Angeles County, at various locations on Routes 1, 5, 90 and 405. Outcome/Output: Repair bridge decks, replace joint seals, repair vehicle hits, paint minor spot locations and minor repairs to railing on 28 bridges to extend the service life of the structures. Near Corona, from 1.4 miles north of Temescal Canyon Road to south of Weirick Road. Outcome/Output: Construct a barrier on southbound outside shoulder to improve safety by reducing collisions with parallel frontage road traffic. Project Title Location Project Description Project Support Expenditures Project Title Location Project Support Expenditures Administered STIP Projects on the State Highway System I-10 HOV Lane Extension from Haven Avenue to Ford Street. In Ontario and Redlands, on Route 10 from Haven Avenue to Ford Street. Add a carpool lane. (San Bernardino Associated Governments is requesting to reprogram and allocate \$1,000,000 to PA&ED. Savings of \$6,314,000 RIP will go to San Bernardino County's shares.) (Contributions from other sources: \$10,560,000.)	Amended into the SHOPP by Department Action Near the City of Santa Cruz, from San Lorenzo River Bridge to Laguna Road. Outcome/Output: Extend and reconstruct metal beam guard rail (MBGR), and upgrade MBGR end treatments, crash cushions, and drainage features to reduce the number and severity of traffic collisions at 39 locations. Near Scotts Valley, north of Glenwood Drive. Outcome/Output: Construct retaining wall to stabilize roadway embankment and reconstruct northbound Number 2 lane at one location. In Los Angeles County, at various locations on Routes 1, 5, 90 and 405. Outcome/Output: Repair bridge decks, replace joint seals, repair vehicle hits, paint minor spot locations and minor repairs to railing on 28 bridges to extend the service life of the structures. Near Corona, from 1.4 miles north of Temescal Canyon Road to south of Weirick Road. Outcome/Output: Construct a barrier on southbound outside shoulder to improve safety by reducing collisions with parallel frontage road traffic. Project Title Location Project Support Expenditures Project Title Location Project Support Expenditures Administered STIP Projects on the State Highway System I-10 HOV Lane Extension from Haven Avenue to Ford Street. In Ontario and Reddands, on Route 10 from Haven Avenue to Ford Street. Add a carpool lane. I-10 HOV Lane Extension from Haven Avenue to Ford Street. In Ontario and Reddands, on Route 10 from Haven Avenue to Ford Street. Add a carpool lane. Section 1.1

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	dministered STIP Transportation Enhancement Projects State Highway System (ADVANCEMENT)		Resol	ution FP-11-52
1 \$373,000 Department of Transportation <u>Shasta RTPA</u> Shasta 02N-Sha-5 62.3	Castella Vista Point. Near Castella, at the Castella Vista Point. Construct viewing area. Final Project Development Support Estimate: \$241,000 Programmed Amount: \$140,000 101,000 (Debit) Final Right of Way Right of Way Estimate: \$6,000 Programmed Amount: \$6,000 Adjustment: \$0 (CEQA – CE, 08/11/2010.) (NEPA – CE, 08/11/2010.) Outcome/Output: Construct vista point.	02-3369 IIP TE/12-13 CONST ENG \$7,000 CONST \$366,000 0200020142 4 0E4004	2011-12 301-0042 SHA 301-0890 FTF 20.20.025.700	\$7,000 \$366,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locali	y Administered STIP Projects off the State Highway System		Res	olution FP-11-50
1 \$254,000 Humboldt County <u>HCAOG</u> 01-Humboldt	Central Ave Shoulder Widening. In McKinleyville, on Central Avenue between US 101 and Bartow Road. Widen Shoulder. Outcome/Output: This project will construct 5-foot wide shoulders along a 1,200 foot long section of Central Avenue. This will enhance vehicular and pedestrian safety along this heavily traveled arterial road.	01-2099 RIP / 11-12 CONST \$254,000 0100000031	2011-12 101-0042 SHA 20.30.600.620	\$254,000
2 \$25,000 Humboldt County HCAOG 01-Humboldt	Sidewalk Construction at Redway School. In Redway on Empire, Humboldt and Whitmore Avenues and on Briceland Road at the Redway School. Construct sidewalks and pedestrian improvements. (CEQA – NE, 01/27/2012.) (NEPA – CE, 04/20/2012.) Outcome/Output: This project will improve pedestrian safety because pedestrians will not have to walk between moving and/or parked vehicles and pedestrians will have enhanced	01-2291 RIP TE / 11-12 PS&E \$25,000 0112000099	2010-11 101-0890 FTF 20.30.600.731	\$25,000
3 \$977,000 City of El Cerrito MTC 04-Contra Costa	sight visibility at intersections. Improvements to Moeser and Ashbury Pedestrian. In El Cerrito, along Moeser Lane and Ashbury Avenue. Construct new sidewalks including closing sidewalk gaps, striping bicycle lanes, and construction traffic calming devices. (A 10-month time extension was approved at the May 2011 CTC meeting and expires on April 30, 2012.) (CEQA – NE, 01/26/2012.) (NEPA – CE, 06/16/2011.) (Contributions from other sources: \$168,000.) Outcome/Output: Pedestrian and bicycle improvements to improve access.	04-2025F RIP TE / 10-11 CONST \$977,000 0412000442	2010-11 101-0890 FTF 20.30.600.731	\$977,000

, ,	Project Title Location Project Description y Administered STIP Projects off the State Highway System	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type olution FP-11-50
4 \$282,000 City of Mill Valley MTC 04-Marin	Sycamore Avenue Improvement Project. In the city of Mill Valley, construct a five-foot wide pedestrian sidewalk, a Class I bike path, signage, markings, and landscaping along Sycamore Avenue, between Camino Alto and Bay Front Park. (CEQA – NE, 02/13/2010.) (NEPA – CE, 11/29/2011.) (Contributions from other sources: \$57,000.) Outcome/Output: This project will provide 1,320 linear feet of pathway to provide enhanced usability and safety in all weather conditions. By connecting with another multi-use pathway (Mill Valley/Sausalito), it will encourage reduction of automobile usage by parents and students, promoting pedestrian and bicycle activity and reduce traffic congestion.	04-2127R RIP TE / 11-12 CONST \$282,000 0400020928	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$32,346 \$249,654
5 \$408,000 San Francisco Department of Public Works MTC 04-San Francisco	Point Lobos Streetscape Improvements. In the city of San Francisco, from 42nd Avenue to Great Highway. Construct sidewalk and streetscape enhancements along with various traffic calming measures on Point Lobos Avenue. (CEQA – NE, 07/30/2010.) (NEPA – CE, 02/10/2012.) Outcome/Output: This project will be completed in conjunction with a paving project and coordinated with a bicycle project to give residents and visitors a complete street enhancement. The completed project will give the area a sense of place and aesthetic improvements for pedestrians and motorists. Furthermore, the streetscape improvements will provide traffic calming and aesthetic improvements to enhance the transportation experience.	04-9098H RIP TE / 11-12 CONST \$408,000 0400020252	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$46,798 \$361,202
6 \$361,000 City of Tehachapi KCOG 09-Kern	Tehachapi Boulevard Enhancements Phase IV. In Tehachapi, on Tehachapi Boulevard from Hayes Street to Robinson Street. Streetscape improvements. (CEQA – NE, 12/09/2009.) (NEPA – CE, 04/18/2011.) (Contributions from other sources: \$293,000.) Outcome/Output: This project will install streetlights and bollards, enhance crosswalks, upgrade sidewalks, and retrofit curb ramps.	06-6561 RIP TE / 11-12 CONST \$361,000 0912000058	2010-11 101-0890 FTF 20.30.600.731	\$361,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
7 \$130,000	Planning, Programming and Monitoring Projects Planning, Programming and Monitoring	02-2051 RIP/11-12	2011-12 101-0042	\$130,000
Modoc County Transportation Commission Modoc CTC 02-Modoc		CONST \$130,000 0212000103	SHA 20.30.600.670	
8 \$364,000 Shasta County Regional Transportation Planning Agency Shasta RTPA 02-Shasta	Planning, Programming and Monitoring	02-2368 RIP/11-12 CONST \$364,000 0212000109	2011-12 101-0042 SHA 20.30.600.670	\$364,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	Administered STIP Transportation Enhancement Projects State Highway System (ADVANCEMENT)		Reso	olution FP-11-51
1 \$1,455,000 University of California, Davis <u>SACOG</u> 03-Yolo	UC Davis Hutchison Corridor Project. At UC Davis campus, along Hutchison Drive between California Avenue and A Street. Construct landscaping, pedestrian enhancements, and bike parking. (Contributions from other sources: \$168,000.)	03-3193 RIP TE/14-15 CONST \$1,455,000 0300020750	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$166,889 \$1,288,111
2	Outcome/Output: Improve traffic operations and pedestrian safety. Install landscape/streetscape improvements to revitalize the corridor.			
\$489,000 City of Laguna Beach OCTA 12-Orange	Broadway Gateway Beautification. From Acacia/Cliff Drive to Forest Avenue. Landscaping, (Contributions from other sources: \$66,000.) (Allocation funded from 2012-13 TE Reserve PPNO 2134.)	12-2135X RIP TE/12-13 CONST \$489,000 1212000026	2010-11 101-0890 FTF 20.30.600.731	\$489,000
J	Outcome/Output: Provide 0.1 mile of landscaping and pedestrian enhancements.			
3 \$418,000 City of Mission Viejo OCTA 12-Orange	Marguerite Parkway Median Island/Civic Center. From Pacific Place to Via Florecer. Landscaping. (Contributions from other sources: \$125,000.) (Allocation funded from 2012-13 TE Reserve PPNO 2134.)	12-2135Y RIP TE/12-13 CONST \$418,000 1212000134	2010-11 101-0890 FTF 20.30.600.731	\$418,000
	Outcome/Output: Provide 0.8 mile of landscaping enhancements.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1) Locally A	2.6a.(1) Locally Administered STIP Transit Projects Resolution MFP-11-			on MFP-11-10
1 \$18,540,000 Santa Clara County Valley Transportation Authority MTC 04-Santa Clara	Capitol LRT Extension to Eastridge Transit Center & Bus Improvement. Improvements to transit center that include, expansion of facility, enhanced passenger amenities and modifications to bicycle parking areas. Outcome/Output: Improve transit connections and pedestrian access to the transit center.	04-2174B RIP/11-12 CONST \$18,540,000 0412000444 S R264TB	2011-12 101-0890 FTF 30.10.070.625	\$18,540,000
	CONTINGENT ON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(2) State Adı	Resolution	on MFP-11-11		
\$950,000 Department of Transportation SBCAG 05-Santa Barbara	Pacific Surfliner - PE NEPA Ortega - Track 1B Perform preliminary design, conduct environmental reviews and prepare NEPA environmental documentation for the proposed 12,510-foot long Ortega Siding project in Santa Barbara County, located on the Union Pacific Santa Barbara subdivision between milepost (MP) 373.6 and MP 375.9, approximately 7 miles south of the City of Santa Barbara.	75-Rail HSIPR/10-11 PA&ED \$950,000 0012000145 S RA05CA	2010-11 301-0890 FTF 30.20.725.000	\$950,000
	(Contributions from Santa Barbara County Association of Governments (SBCAG): \$250,000.)			
	Outcome/Output: Design improvements and prepare environmental documentation for the proposed Ortega Siding project, construction of which will result in improved operating efficiencies and will remove a capacity constraint to future passenger rail service on the Los Angeles-San Diego-San Luis Obispo rail corridor used by the Pacific Surfliner.			
2 \$950,000 Department of Transportation Various 07-Ventura	Pacific Surfliner—Sea Cliff Siding and Track Realignment Complete preliminary design and environmental review to support final design and construction of a track realignment and siding extension project in Ventura County, located on the Union Pacific Santa Barbara subdivision between milepost (MP) 383.6 and MP 386.4, approximately 17 miles south of the City of Santa Barbara.	75-Rail HSIPR/11-12 PA&ED \$950,000 0012000146 S RA04CA	2011-12 301-0890 FTF 30.20.725.000	\$950,000
	(Contributions from SBCAG: \$250,000.) Outcome/Output: Design improvements and prepare environmental documentation for the proposed Sea Cliff Siding project, construction of which will result in improved operating efficiencies and will remove a capacity constraint to future passenger rail service on the Los Angeles-San Diego-San Luis Obispo rail corridor used by the Pacific Surfliner.			
3 \$24,900,000 Department of Transportation SANDAG	Positive Train Control San Onofre to San Diego Install Positive Train Control (PTC) in San Diego County. (CEQA – Statutorily Exempt Section 21080(b)(10)) (NEPA – Categorically Exempt Section 23 CFR 771.117(c)(8))	75-Rail HSIPR/11-12 CONST \$24,900,000 0012000081 S	2011-12 301-0890 FTF 30.20.725.000	\$24,900,00 0
11-San Diego	(Contributions from other sources: \$87,132,000.) Outcome/Output: PTC is an advanced technology collision avoidance system designed to improve the safe operation of passenger and freight railroads. Implementation of PTC is currently mandated by December 31, 2015 under federal law.	R995CA		
4 \$1,720,000 Department of Transportation OCTA 12-Orange	Pacific Surfliner – MOW Spurs – Track 1a Build two 1,000 foot long Maintenance of Way (MOW) spur tracks in Orange County located at milepost (MP) 165.9 within the city of Anaheim and at MP 192.5 within the City of Laguna Niguel.	75-Rail HSIPR/10-11 CONST \$1,720,000 0000020921 S	2010-11 301-0890 FTF 30.20.725.000	\$1,720,000
	(CEQA – Statutorily Exempt Section 21080(b)(10)) (NEPA – Categorically Exempt Section 23 CFR771.117(c)(8))	R994CA		
	Outcome/Output: The construction of these MOW spurs will extend the hours of intercity passenger rail service on the Orange Subdivision by allowing roadbed and track maintenance equipment to be stored at and staged from multiple locations, minimizing the mobilization time for track maintenance.			

Project # Allocation Amoun Recipient County	t Location Project Description Project Number	Budget Year Item # Program Code	State Allocation	
2.7 Aeronau	itics Allocations	Resolution FDOA-2011-05		
1 \$113,000 County of Del Nort Del Norte	Ward Field Airport te Obstruction Removal (Trees) DN-2-11-1	2011-12 2660-0041 10.10.020.200	\$113,000	
2 \$72,000 County of Modoc Modoc	Adin Airport Crack Seal, slurry Seal and Restripe Runway Mod-5-11-1	2011-12 2660-0041 10.10.020.200	\$72,000	
3 \$29,000 County of Modoc Modoc	Fort Bidwell Airport Grade and Roll Runway and Install Fencing Mod-6-11-1	2011-12 2660-0041 10.10.020.200	\$29,000	
\$77,000 County of Lasser Lassen	Herlong Airport Overlay runway, taxiway and apron Las-5-11-1	2011-12 2660-0041 10.10.020.200	\$77,000	
5 \$99,000 County of Lasser Lassen	Ravendale Airport Overlay Runway and Tiedown Area Las-4-11-1	2011-12 2660-0041 10.10.020.200	\$99,000	
6 \$23,000 County of Kern Kern	Elk Hills-Buttonwillow Airport Relocate Segmented Circle and Windsock Ker-32-11-1	2011-12 2660-0041 10.10.020.200	\$23,000	
7 \$180,000 County of Kern Kern	Elk Hills-Buttonwillow Airport Security Fencing Ker-32-11-2	2011-12 2660-0041 10.10.020.200	\$180,000	
8 \$135,000 County of Kern Kern	Elk Hills-Buttonwillow Airport Overlay Parking Apron and Restripe Pavement Ker-32-11-3	2011-12 2660-0041 10.10.020.200	\$135,000	
9 \$23,000 County of Kern Kern	Poso Airport Relocate Segmented Circle and Windsock Ker-16-11-1	2011-12 2660-0041 10.10.020.200	\$23,000	
10 \$68,000 County of Kern Kern	Poso Airport Crack and Slurry Seal Runway and Restripe Pavement Ker-16-11-2	2011-12 2660-0041 10.10.020.200	\$68,000	
11 \$248,000 County of Kern Kern	Taft Airport Slurry Seal Runway and Restripe, Renovate Runway Lighting Ker-2-11-1	2011-12 2660-0041 10.10.020.200	\$248,000	